

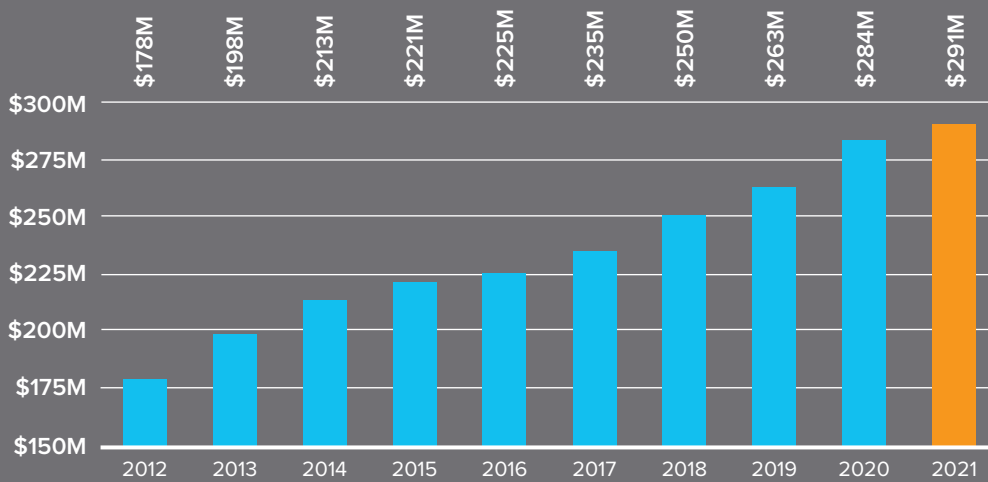
# Financial Highlights

Years Ended February 28 and 29,	2021	2020	2019	% Change	
				2021	2020
Revenues	\$ 291,337	\$ 284,225	\$ 263,345	2.5%	7.9%
Net income	\$ 55,404	\$ 52,846	\$ 47,027	4.8%	12.4%
Earnings per common share	\$ 2.01	\$ 1.91	\$ 1.69	5.2%	13.0%
Net cash provided by operating activities	\$ 61,856	\$ 59,375	\$ 55,321	4.2%	7.3%
Capital expenditures, net	\$ 24,977	\$ 20,829	\$ 18,165	19.9%	14.7%
Share repurchases and redemptions	\$ 8,623	\$ 4,440	\$ 7,215	94.2%	(38.5)%
Cash dividends paid on common stock <sup>1</sup>	\$ 53,004	\$ 21,600	\$ 18,650	145.4%	15.8%
Per share of common stock <sup>1</sup>	\$ 1.92	\$ 0.78	\$ 0.67	146.2%	16.4%
Return on average shareholders' equity	22.4%	22.3%	22.8%		

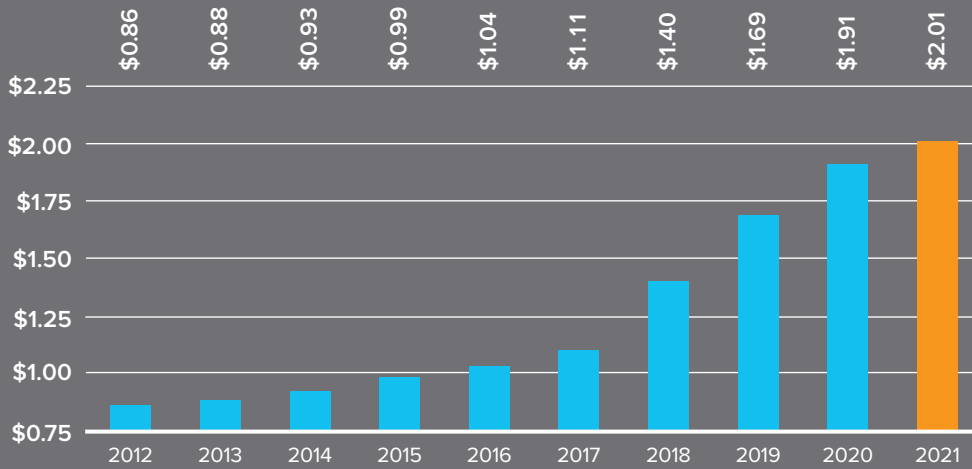
<sup>1</sup> Includes special cash dividend of \$1.00 per share paid on December 30, 2020.

As of February 28 and 29,	2021	2020	2019	% Change	
				2021	2020
Total debt	\$ —	\$ —	\$ —	—%	—%
Debt to total capitalization	—%	—%	—%		
Common shares outstanding	27,565,001	27,654,865	27,692,736	(0.3)%	(0.1)%
Stock price per common share	\$ 60.00	\$ 52.00	\$ 29.00	15.4%	79.3%
Market capitalization	\$ 1,653,900	\$ 1,438,053	\$ 803,089	15.0%	79.1%
Employees	1,268	1,209	1,176	5.0%	2.8%

All figures displayed in thousands, except share, per share and employee data.



**Revenue**  
CAGR\* – 5.9%



**Earnings Per Share**  
CAGR\* – 9.5%

\* Compound Annual Growth Rate